

**GOVERNMENT OF TELANGANA
ABSTRACT**

TVVP - Establishment of (10) bedded (20) Incentive Care Units in all District Hospitals and identified Area Hospitals under the administrative control of TVVP including (3) ICUs already established at District Hospitals, Mahabubnagar, Karimnagar & Area Hospital Siddipet with an estimated cost of Rs.29.44 crores – Administrative sanction – Orders – issued.

HEALTH, MEDICAL AND FAMILY WELFARE (B2) DEPARTMENT

G.O.RT.No. 1041

Dated: 19/12/2016

Read:

From the Commissioner, Telangana Viadya Vidhana Parishad, Hyderabad Letter Rc.No.312/Plg.I/2015, Dt:31-07-2015,19-8-2015, 09-02-2016,19-5-2016, 23-5-2016 and 25-05-2016.

<<V>>

ORDER :

In the reference read above, the Commissioner, Vaidya Vidhana Parishad, Hyderabad has submitted proposal for establishment of (20) ICUs in District Hospitals and Area Hospitals under the control of TVVP including (3) ICUs already established at Dist. Hospitals, Mahabubnagar, Karimnagar and Area Hospital, Siddipet with an approximate cost of each Intensive Care Unit as below:-

Non-recurring expenditure :

- | | | |
|----------------|---|----------------|
| a) Civil works | - | Rs.32.00 lakhs |
| b) Equipment | - | Rs 1.00 crore |

Recurring expenditure:

(a) Specialist Medical Officers: As per the discussions held in the meeting at Aarogyasri Health Care Trust, Hyderabad on 21-05-2016, the following Staff Norms are prescribed with taking the required Specialist Medical Officers as a team by meeting their salaries from AHCT Revolving Fund and other supporting staff from TVVP as mentioned below:

The team of Specialist Medical Officers consisting (5) members with Anesthesia Specialist as Head of ICCU.

1	CAS Specialist (Anesthesia) Head of ICCU	1	Rs.1,00,000/- per month	Rs.1,00,000/-
2	CAS Specialist (General Medicine)	2	2 X 80,000/- per month	Rs.1,60,000/-
3	CAS Specialist (Pulmonary Medicine)	2	2 X 80,000/- per month	Rs.1,60,000/-
4	Cardiology Specialist (hired for each case separately and AHCT will be paid as per norms prescribed in packages)			
	Total	5		Rs.4,20,000/-

The total expenditure for above team will be Rs.4,20,000/- PM for each unit will be borne from Aarogyasri Health Care Trust funds.

(b) Supporting/Technical Staff: The Head Nurse of the respective Hospital will be supervising the ICU staff. It was proposed that the following supporting / technical staff, salaries have to be paid from TVVP by sending the proposals to Govt. for required budget. Accordingly the following expenditure towards staff salaries is required and worked out as below:

S. No.	Name of the post	Remuneration per month	Number of persons	Total cost per month	Total cost per annum
1	Staff Nurses	Rs.20,000/-	6 Nos.	Rs.1,20,000/-	Rs.14,40,000/-
2	Lab Technicians	Rs.15,000/-	1 No.	Rs.15,000/-	Rs.1,80,000/-
3	Radiology Technician	Rs.15,000/-	1 No.	Rs.15,000/-	Rs.1,80,000/-

Contd.. P..2 ..

:: 2 ::

4	Ventilator Technician	Rs.15,000/-	1 No.	Rs.15,000/-	Rs.1,80,000/-
5	MNO / FNO	Rs.12,000/-	8 Nos	Rs.96,000/-	Rs.11,52,000/-
6	Security Guards	Rs.9,000/-	3 Nos.	Rs.27,000/-	Rs.3,24,000/-

Accordingly, the following expenditure for each ICU is required:

Non recurring expenditure for Civil works & equipment **Rs.1.32 crores**

Recurring expenditure towards staff per annum **Rs.0.35 crores**

The total expenditure for establishment of (10) bedded (17) ICUs is given below:

I.	NON-RECURRING EXPENDITURE (Civil Works & Equipment)	Rs.1.32 crores (x) 17 ICUs in D.Hs. A.Hs of TVVP	= Rs.22,44,00,000/-
II	RECURRING EXPENDITURE (Supporting/ technical staff)	Rs.0.35 crores (X) 20 ICUs in D.Hs. A.Hs of TVVP Hospitals (including (3) ICUs established)	= Rs.7,00,00,000/- (per annum)
		Total	Rs.29,44,00,000/-

2. The Commissioner, Telangana Vaidya Vidhana Parishad, has requested the Government to issue necessary orders and administrative sanction for establishment of (20) ICUs with (10) beds strength to each unit at District Hospitals and Area Hospitals in the State including (3) ICUs already running at District Hospitals Mahabubnagar & Karimnagar, Area Hospital, Siddipet.

3. The Government, after careful examination of the matter, hereby accord administrative sanction for establishment of (10) bedded (20) Incentive Care Units in all District Hospitals and identified Area Hospitals under the administrative control of TVVP including (3) ICUs already running at District Hospitals, Mahabubnagar, Karimnagar & Area Hospital Siddipet with an estimated cost of Rs.29.44 crores (recurring & non-recurring expenditure). Apart from Government also accord permission to Chief Executive Officer, Aarogyasri Health Care Trust, Telangana, Hyderabad to pay the expenditure of salaries to the Specialist Medical Officers an amount of Rs.4,20,000/-PM & payment to Cardiology Specialist for each ICUs from Aarogyasri Health Care Trust Revolving Fund.

4. The Commissioner, Vaidya Vidhana Parishad, Telangana State, Hyderabad shall also furnish the required staff particulars in due course for which orders will be issued separately.

5. The Commissioner, Vaidya Vidhana Parishad, Telangana State, Hyderabad, the Chief Executive Officer, Aarogyasri Health Care Trust, Telangana, Hyderabad and the Managing Director, Telangana Medical Services and Infrastructure Development Corporation Ltd., Hyderabad shall take immediate necessary action.

6. This order issues with the concurrence of Finance (EBS.V M&H) Department vide their U.O.No.7359/228/A1/EBS.V/M&H/16, Dated.18.06.2016.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

**RAJESHWAR TIWARI
PRINCIPAL SECRETARY TO GOVERNMENT**

To
The Commissioner, Telangana Viadya Vidhana Parishad, Hyderabad
The Chief Executive Officer, Aarogyasri Health Care Trust, Telangana, Hyderabad.
The Managing Director, Telangana Medical Services and Infrastructure Development Corporation, Hyderabad.

Copy to

The P.S. to Spl. Secy. (RR) to C.M.

The OSD to Minister (HM&FW)

SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER